

**BUDGET DEVELOPMENT SCHEDULE  
2019-2020**

Thursday,	October 25, 2018	Historical Expenditure Reports and Blank Budget Worksheets distributed to Chief Officers and Superintendent
Monday,	November 26, 2018	Budget Worksheets due back to Finance
	Nov. 26 - Dec 5, 2018	Budget Worksheets compiled in Budget Prep system
Thursday,	December 6, 2018	Review and Approval of Budget Development Schedule
	December 6 -19, 2018	Staff Budget Meetings, Prioritize Requests
Friday,	December 14, 2018	Governor's Budget Proposal Released
Thursday,	December 20, 2018	Board Worksession, Discussion of Request for City Funding
<b>Monday,</b>	<b>December 31, 2018</b>	<b>Preliminary Appropriation Request Due to City Budget Office</b>
Thursday,	January 3, 2019	Board Meeting - Communication on Governor's Released Budget
	TBD	Joint Meeting with City Council and School Board
Wednesday,	January 9, 2019	General Assembly convenes - 30 day session
	February 2019	Staff Budget Meetings Meetings with Finance Committee of the Board
Thursday,	March 7, 2019	First Draft to School Board First Public Hearing
Saturday,	February 11, 2019	General Assembly Adjourns
Thursday,	March 21, 2019	Second Draft to School Board
Thursday,	April 4, 2019	Second Public Hearing
Thursday,	April 18, 2019	Third Draft to School Board Final Approval of Budget
Friday,	April 19, 2019	Submit Approved Budget to City Council for Approval by May 1, 2019